



झारखण्ड सरकार

झारखण्ड सरकार
Government of Jharkhand

बजट - एक झलक
Budget at a Glance
2014-15

फरवरी 2014

February 2014

वित्त विभाग
Finance Department



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ctV & , d >yd @ Budget - At a Glance

(Rs. in crore)

Jkr	Sources	2012-2013 okLrfod Actual	2013-2014 ctV vupku Budget Estimates	2013-2014 l d kkr/kr vupku Revised Estimates	2014-2015 ctV vupku Budget Estimates
1	2	3	4	5	6
1. jktLo ikflr; k	1. Revenue Receipts	24769.56	33598.90	32551.70	43443.75
2. dj jktLo	2. Tax Revenue	16411.72	19504.92	19504.92	22691.29
(क) केन्द्रीय करों में हिस्सेदारी	(a) State's share of Central Taxes	8231.53	9352.52	9352.52	10878.61
(ख) राज्य का स्व कर राजस्व	(b) State's Own Taxes	8180.19	10152.40	10152.40	11812.68
3. dj&fhkUu jktLo	3. Non-Tax Revenue	8357.84	14093.98	13046.78	20752.46
(क) राज्य का स्व कर-भिन्न राजस्व	(a) State's Own Non-Taxes	3535.63	4167.13	4343.65	4966.99
(ख) केन्द्र सरकार से अनुदान	(b) Grants-in-Aid from GOI	4822.20	9926.85	8703.13	15785.47
4. i pth ikflr; k	4. Capital Receipts	5732.61	5950.00	5945.55	6943.95
(क) ऋणों की वसूली	(a) Recoveries of Loans	43.11	50.00	50.00	53.95
(ख) अन्य प्राप्तियाँ	(b) Other Receipts	0.00	0.00	0.00	0.00
(ग) उधार एवं अन्य देयताएँ	(c) Borrowing and Other Liabilities ^	5689.50	5900.00	5895.55	6890.00
5. dly ikflr; k %1\$4%	5. Total Receipts (1+4)	30502.17	39548.90	38497.24	50387.70
6. vk; kst uk&fhkUu 0; ;	6. Non-Plan Expenditure	18064.16	20397.00	20547.87	23632.73
7. jktLo [krs ij ftl ea	7. On Revenue Account of Which	15656.61	18508.67	18653.23	21547.10
(क) ब्याज भुगतान	(a) Interest Payments	2391.25	2474.64	2475.02	2729.12
(ख) वेतन	(b) Salary	6446.02	8143.59	7529.61	9197.73
(ग) पेंशन	(c) Pension	2931.19	3061.26	3091.26	4287.64
8. पूँजी खाते पर जिसमें	8. On Capital Account of Which	2407.55	1888.32	1894.64	2085.63
(क) राज्य का आंतरिक ऋण	(a) Internal Debt of the State	2044.54	1669.77	1676.09	1825.36
(ख) भारत सरकार से ऋण	(b) Loans and Adv. from GOI	138.52	139.25	139.25	150.94
(ग) पूँजी व्यय	(c) Capital Expenditure	67.38	24.44	24.44	23.00
(घ) ऋण एवं अग्रिम	(d) Loans and Advances	157.11	54.87	54.87	86.33
9. vk; kst uk 0; ;	9. Plan Expenditure	12438.01	19151.90	17949.37	26754.97
%d½ jktLo [krs ij	(a) On Revenue Account	7743.26	11926.40	10996.50	17940.83
(ख) जिसमें, पूँजी परिसम्पत्तियों के सृजन हेतु अनुदान	(b) of which, Grants for creation of Capital Assets	1174.38	1436.55	1197.22	4288.02
(ग) पूँजी खाते पर	(c) On Capital Account	4694.74	7225.50	6952.87	8814.14
10. dly 0; ; %6\$9%	10. Total Expenditure (6+9)	30502.17	39548.90	38497.24	50387.70
(क) राजस्व व्यय (7+9क)	(a) Revenue Expenditure (7+9a)	23399.87	30435.08	29649.73	39487.93
(ख) पूँजी खाते पर व्यय (8+9ख)	(b) Capital Expenditure (8+9b)	7102.30	9113.82	8847.51	10899.77
11. jktLo ?kkVk %10d&1½	11. Revenue Deficit (10a-1)	-1369.68	-3163.82	-2901.97	-3955.82
l -jk-?k-m- dk ifr'kr *	% of GSDP *	-0.84	-1.70	-1.56	-1.85
12. iHkkoH jktLo ?kkVk %11&9[k½ @	12. Effective Revenue Deficit (11-9b) @	-2544.06	-4600.37	-4099.18	-8243.84
l -j-?k-m- dk ifr'kr *	% of GSDP *	-1.57	-2.47	-2.20	-3.86
13. jkt dks'kh; ?kkVk {10&%1\$4d\$4[k\$8d\$8[k½	13. Fiscal Deficit {10-(1+4a+4b+8a+8b)}	3506.44	4090.98	4080.21	4913.70
l -jk-?k-m- dk ifr'kr \$	% of GSDP \$	2.16	2.20	2.19	2.30
14. ikFkfed ?kkVk %12&7d½	13. Primary Deficit (13-7a)	1115.19	1616.34	1605.19	2184.58
l -jk-?k-m- dk ifr'kr	% of GSDP	0.69	0.87	0.86	1.02

* राजस्व घाटा को शून्य किए जाने का लक्ष्य निर्धारित है। वर्ष 2014-15 में शून्य के लक्ष्य के विरुद्ध 3955.82 करोड़ रुपये का राजस्व आधिक्य अनुमानित है।

\$ वित्तीय वर्ष 2014-15 में राजकोपीय घाटा को सरघउ (GSDP) का 3 प्रतिशत तक सीमित रखने के लक्ष्य के विरुद्ध 2.30 प्रतिशत का अनुमान है।

@ इसमें पूँजी परिसम्पत्तियों के सृजन हेतु अनुदान शामिल नहीं है।

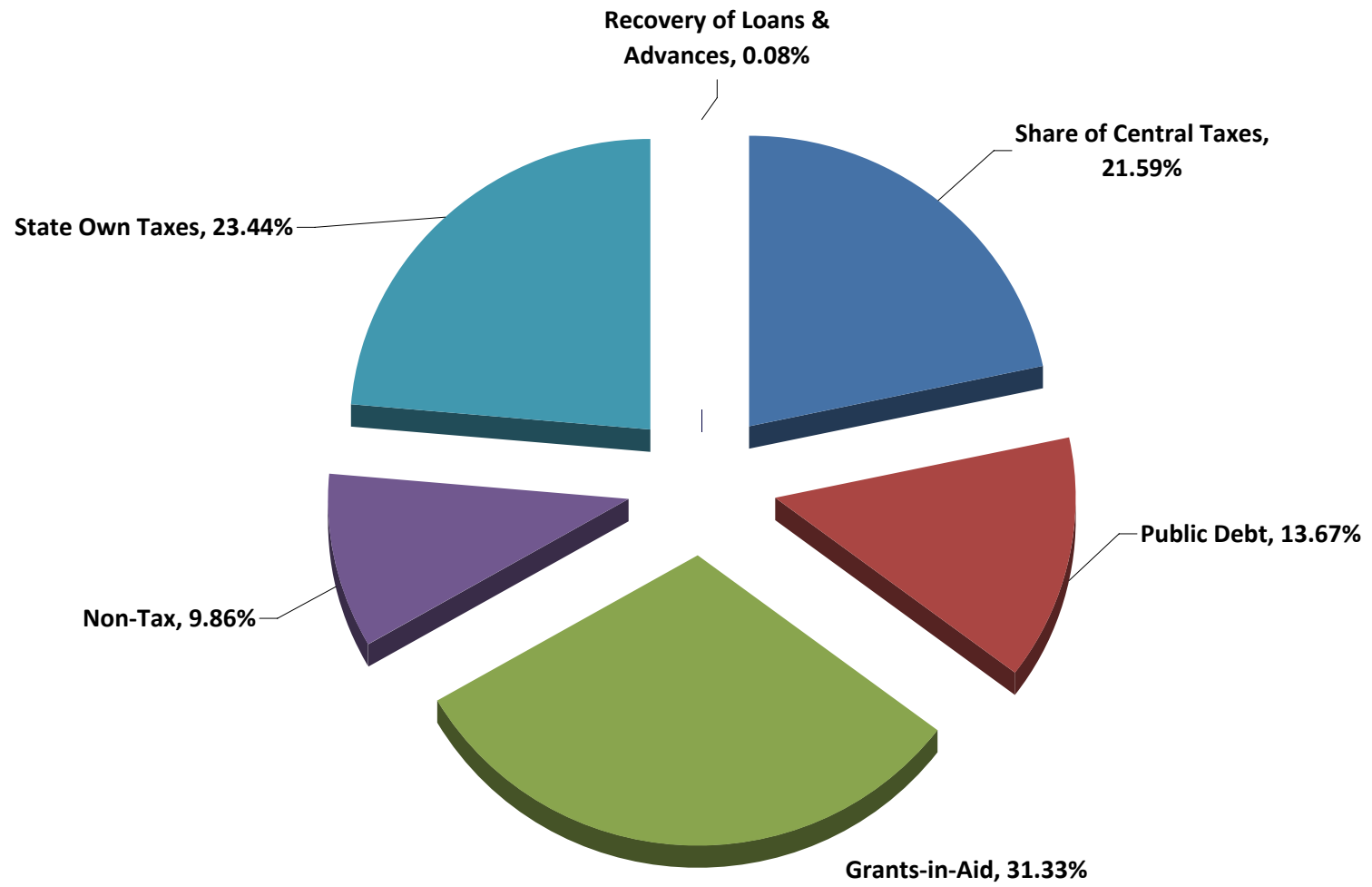
^ वित्तीय वर्ष 2012-13 के वास्तविकी में उधार एवं अन्य देयताएँ में समेकित निधि का घाटा शामिल है।

^ Borrowing & Other Liabilities includes Deficit in Consolidated Funds in the year 2011-12 Actual.

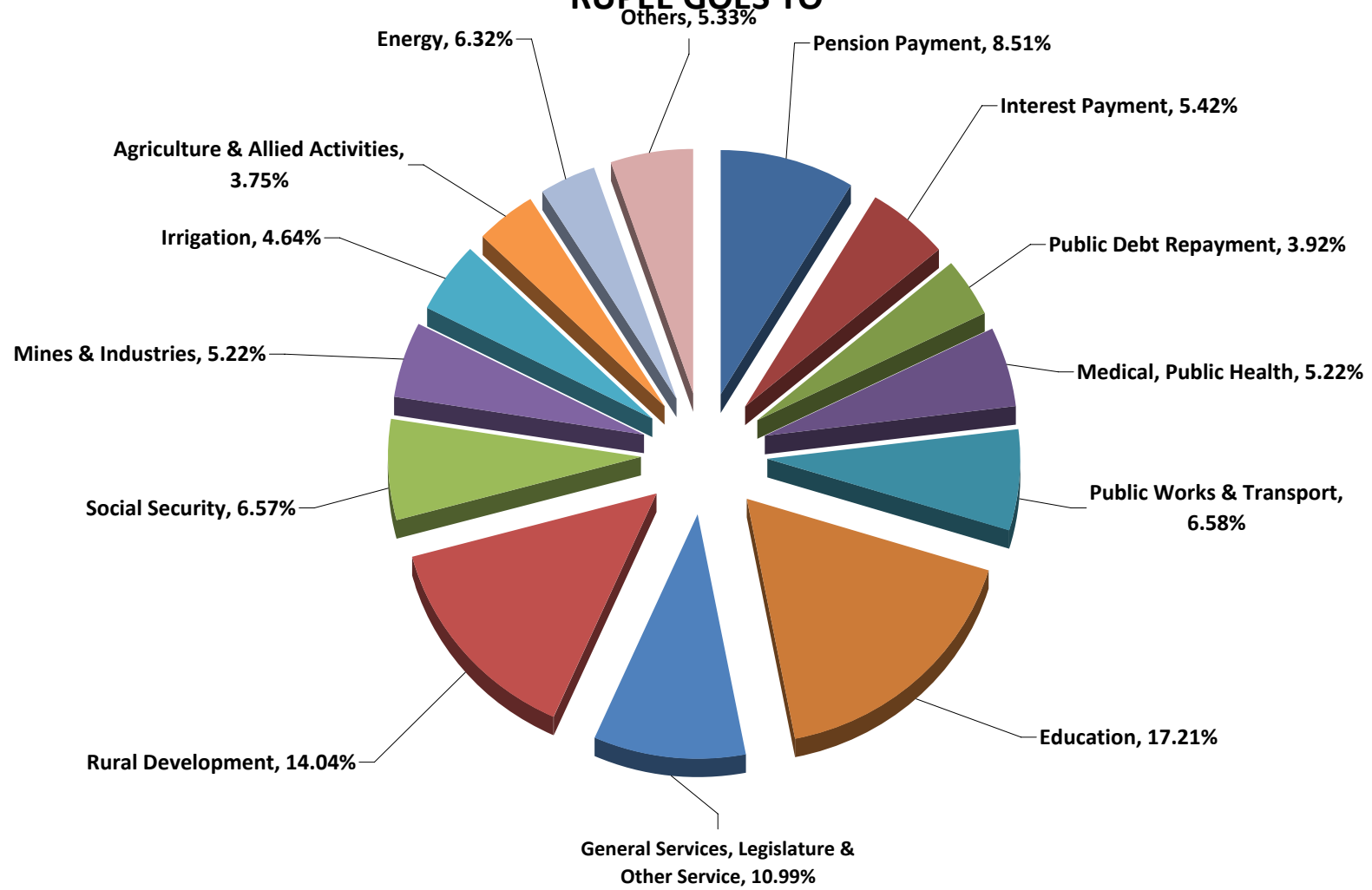
स.रा.घ.उ. को ब.अ. 2014-15 के लिये अर्थ एवं सांख्यिकी निदेशालय द्वारा 2013-14 के लिये जारी 186219.75 करोड़ रुपये के अग्रिम अनुमानों की तुलना में 14.81 प्रतिशत विकास दर के साथ 213791.89 करोड़ रुपये माना गया है।

GDP for BE 2013-14 has been projected at Rs. 213791.89 crore assuming 14.81% growth over the advance estimate of 2013-14 (Rs. 186219.75 crore) released by Directorate of Economics & Statistics. GDP for 2012-13 Rs. 162557.14 crore.

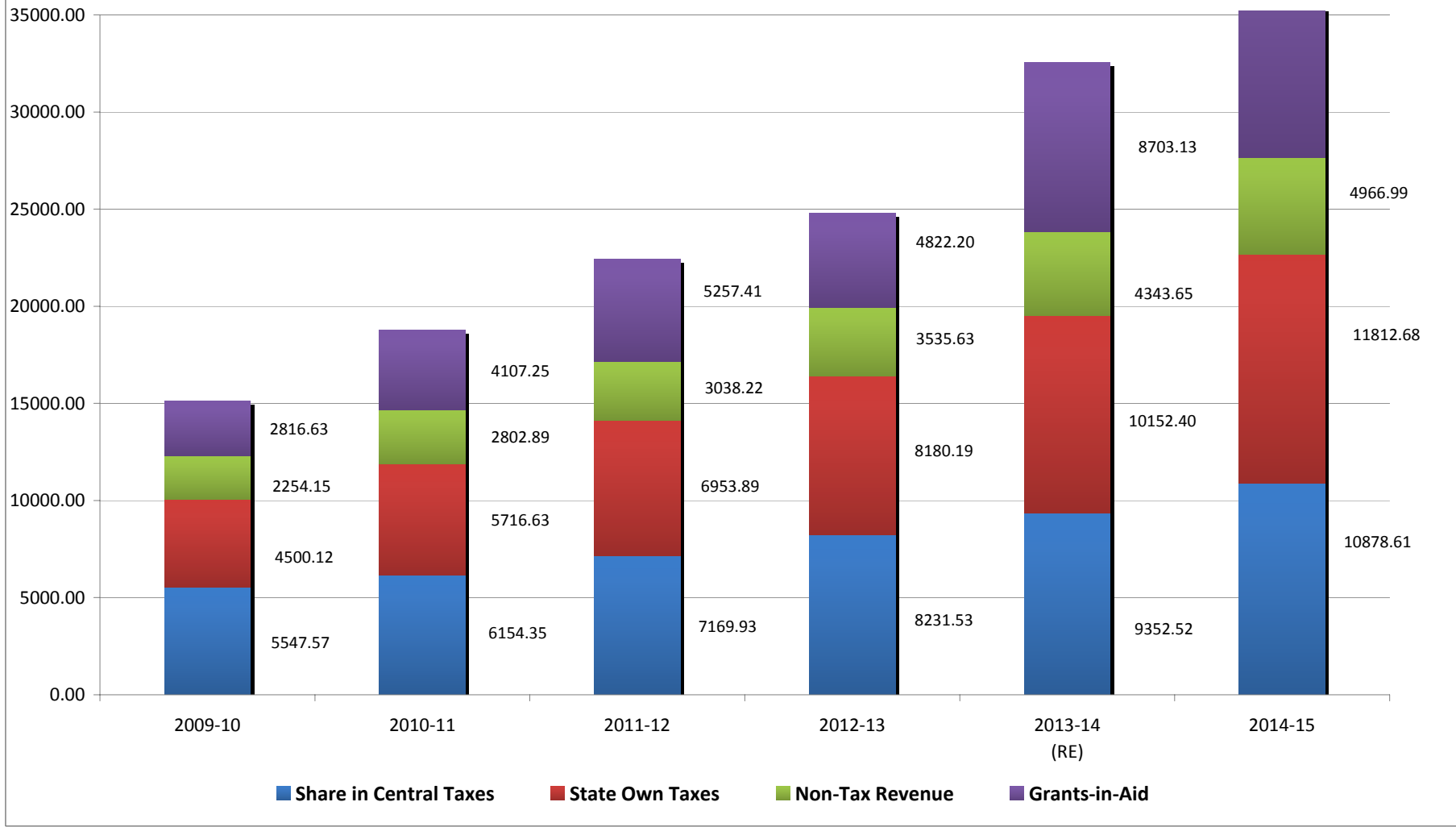
RUPEE COMES FROM



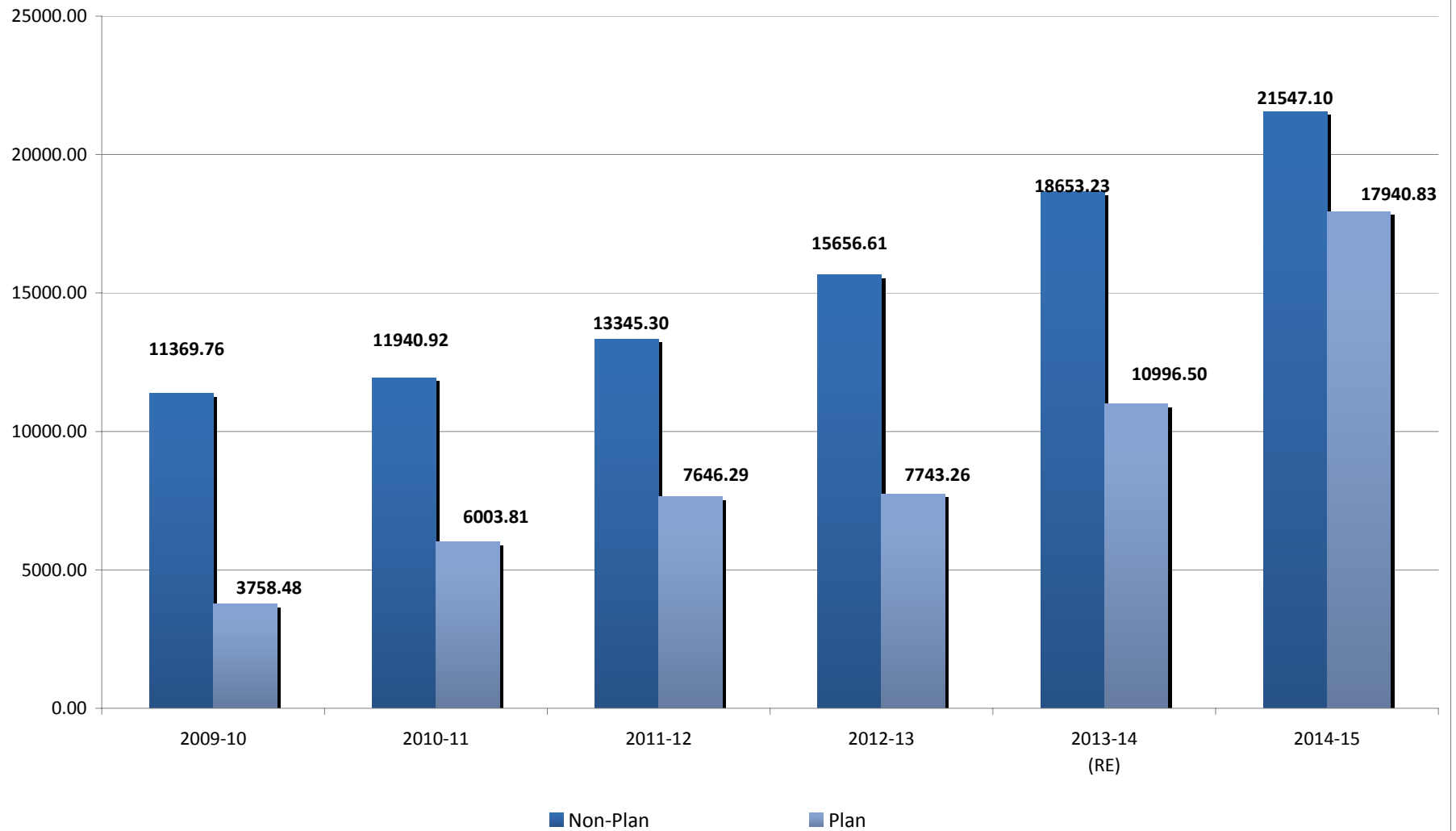
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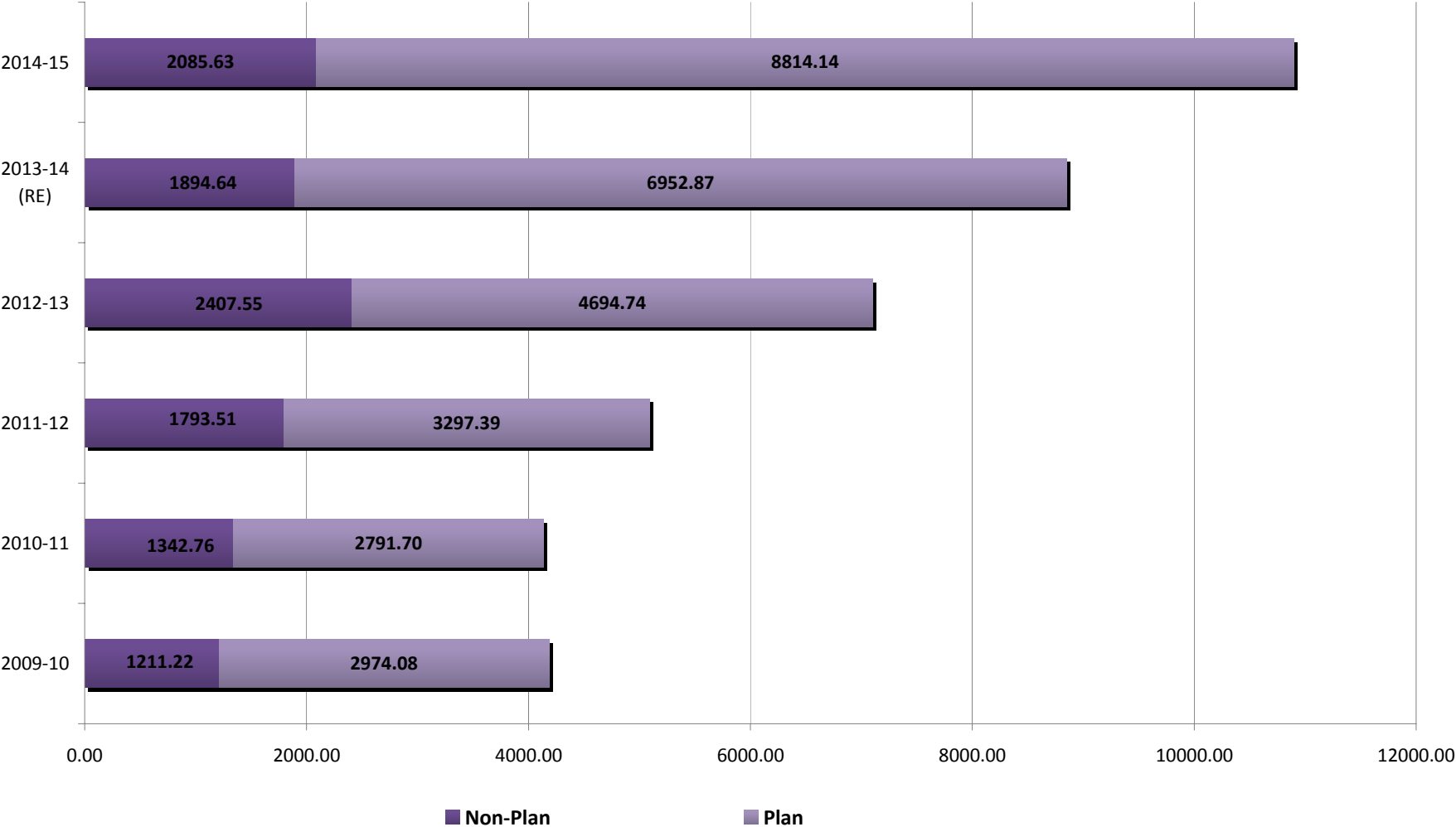
COMPONENT ON REVENUE RECEIPT



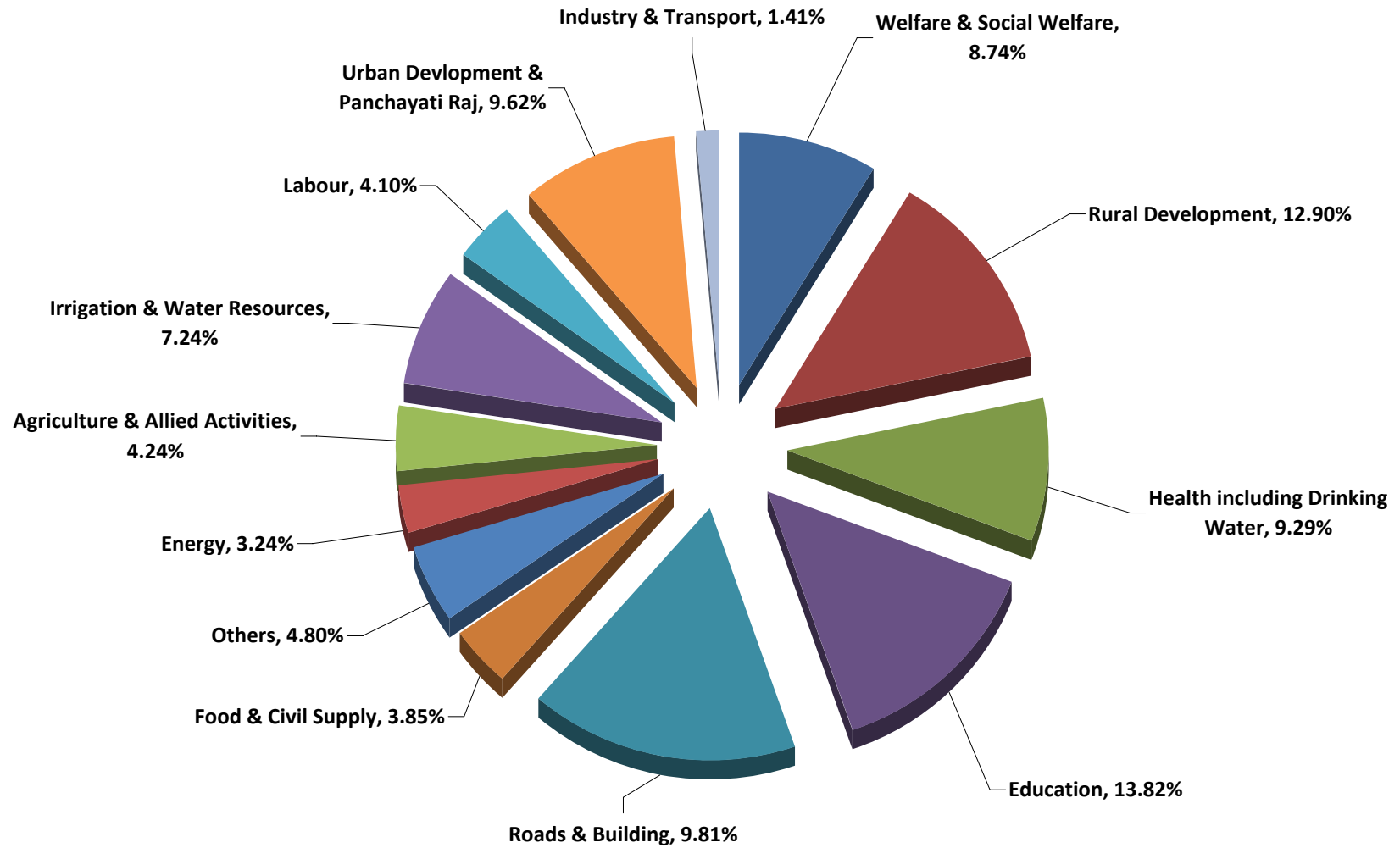
EXPENDITURE ANALYSIS - REVENUE ACCOUNT



EXPENDITURE ANALYSIS - CAPITAL ACCOUNT



ANNUAL STATE PLAN 2014-15



Department wise Telephone/Vehicle/Working Strength

Demand No.	Demand Name	No. of Telephone	No of Vehicle	Working Strength				
				Fixed Scale	Government	Grants in Aid	Contractual	Total
01	Agriculture and Sugarcane Development Department	133	107	11	2154	576	74	3055
02	Animal Husbandry Department	46	46	0	2470	0	0	2562
03	Building Construction Department	43	32	18	870	0	0	963
04	Cabinet Secretariat and Co-ordination Department	135	112	45	238	0	0	530
05	Secretariat of the Governor	54	29	0	140	0	0	223
06	Election	18	6	382	110	0	4	520
07	Vigilance	54	22	2	226	0	0	304
08	Civil Aviation Department	9	7	1	16	0	1	34
09	Co-operative Department	33	30	0	869	0	0	932
10	Energy Department	21	6	1	184	41	0	253
11	Excise and Prohibition Department	24	26	193	405	0	0	648
12	Finance Department	46	18	122	533	0	1	720
13	Interest Payment	0	0	0	0	0	0	0
14	Repayment of Loans	0	0	0	0	0	0	0
15	Pension	0	0	0	0	0	0	0
16	National Savings	19	22	9	40	0	0	90
17	Finance (Commercial Tax) Department	56	52	283	781	0	0	1172
18	Food, Public Distribution and Consumer Affairs Department	67	33	61	637	0	0	798
19	Forest and Environment Department	313	249	2	3653	0	0	4217
20	Health, Medical Education and Family Welfare Department	242	315	1401	17388	2028	0	21374
21	Higher Education	2	1	4	12	5865	0	5884
22	Home Department	2558	5623	6733	70521	0	26	85461
23	Industries Department	109	112	4	682	0	0	907
24	Information and Public Relation Department	51	39	0	227	0	156	473
25	Institutional Finance and Programme Implementation Department	4	8	5	20	0	0	37
26	Labour, Employment and Training Department	161	129	84	1861	0	0	2235
27	Law Department	848	178	328	4360	0	1	5715
28	High Court of Jharkhand	193	60	2	651	0	0	906
29	Mines and Geology Department	50	107	15	436	0	0	608
30	Minorities Welfare	20	6	3	29	0	0	58
31	Parliamentary Affairs	1	1	10	6	0	0	18
32	Legislature	332	40	0	1035	0	0	1407
33	Personnel and Administrative Reforms Department	70	27	34	309	12	31	483
34	Jharkhand Public Service Commission	23	6	57	37	0	0	123
35	Planning and Development Department	66	51	63	376	0	40	596
36	Drinking Water and Sanitation Department	114	149	0	3453	0	0	3716

Department wise Telephone/Vehicle/Working Strength

Demand No.	Demand Name	No. of Telephone	No of Vehicle	Working Strength				
				Fixed Scale	Government	Grants in Aid	Contractual	Total
37	Rajbhasha	1	0	0	328	0	0	329
38	Registration Department	30	3	0	187	0	0	220
39	Disaster Management Department	15	4	0	34	0	10	63
40	Revenue and Land Reforms Department	111	53	334	7130	0	0	7628
41	Road Construction Department	100	70	88	2309	0	0	2567
42	Rural Development Department	191	119	26	3213	0	0	3549
43	Science and Technology Department	57	21	396	716	0	2	1192
44	Human Resource Development Department	27	10	9	101	1110	0	1257
45	Information Technology Department	5	4	4	18	17	0	48
46	Tourism Department	14	6	39	47	0	0	106
47	Transport Department	46	39	3	236	0	0	324
48	Urban Development Department	38	9	9	64	143	0	263
49	Water Resources Department	154	176	1	5916	0	0	6247
50	Minor Irrigation Department	36	53	0	1479	212	0	1780
51	Welfare Department	48	32	39	2376	0	0	2495
52	Art Culture, Sports and Youth Affairs Department	53	26	30	220	201	1	531
53	Fishery	73	22	0	201	0	0	296
54	Dairy	32	37	14	190	0	0	273
55	Rural Works Department	28	20	4	2614	0	0	2666
56	Panchayati Raj and N.R.E.P. (Special Divisional) Department	37	15	12	3282	364	0	3710
57	Housing Department	1	1	0	7	0	0	9
58	Secondary Education	45	24	45	8994	2048	69	11225
59	Primary and Public Educaion	6	2	8	61705	0	0	61721
60	Social Welfare, Women and Child Development Department	30	19	2	125	3	0	179
	Grand Total	7093	8414	10936	216221	12620	416	255700